

# O-1. Each High School - Total School Spending

Smithfield High School #07

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,358						
School Enrollment:	803	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 5,355,115	100.0%	\$ 6,669	\$ 6,669	0.0%	104.9%
<b>Instruction</b>		\$ 3,400,383	63.5%	\$ 4,235	\$ 4,235	0.0%	66.6%
Face-to-Face Teaching		\$ 3,230,966	60.3%	\$ 4,024	\$ 4,024	0.0%	63.3%
Instructional Teachers		3,189,649	59.6%	3,972	3,972	0.0%	62.5%
Substitutes		40,727	0.8%	51	51	0.0%	0.8%
Instructional Paraprofessionals		590	0.0%	1	1	0.0%	0.0%
Classroom Materials		\$ 169,417	3.2%	\$ 211	\$ 211	0.0%	3.3%
Pupil-Use Technology & Software		33,666	0.6%	42	42	0.0%	0.7%
Instructional Materials, Trips & Supplies		135,751	2.5%	169	169	0.0%	2.7%
<b>Instructional Support</b>		\$ 866,982	16.2%	\$ 1,080	\$ 1,080	0.0%	17.0%
Pupil Support		\$ 641,227	12.0%	\$ 799	\$ 799	0.0%	12.6%
Guidance & Counseling		292,778	5.5%	365	365	0.0%	5.7%
Library & Media		107,193	2.0%	133	133	0.0%	2.1%
Extracurricular		175,544	3.3%	219	219	0.0%	3.4%
Student Health & Services		65,711	1.2%	82	82	0.0%	1.3%
Teacher Support		\$ 51,597	1.0%	\$ 64	\$ 64	0.0%	1.0%
Curriculum Development		466	0.0%	1	1	0.0%	0.0%
In-Service, Staff Development & Support		51,131	1.0%	64	64	0.0%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 174,158	3.3%	\$ 217	\$ 217	0.0%	3.4%
Program Management		23,161	0.4%	29	29	0.0%	0.5%
Therapists, Psych, Eval, Pers Att. & Soc Workers		150,998	2.8%	188	188	0.0%	3.0%
<b>Operations</b>		\$ 763,066	14.2%	\$ 950	\$ 950	0.0%	14.9%
Non-Instructional Pupil Services		\$ 176,769	3.3%	\$ 220	\$ 220	0.0%	3.5%
Transportation		78,725	1.5%	98	98	0.0%	1.5%
Food Service		98,044	1.8%	122	122	0.0%	1.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 586,297	10.9%	\$ 730	\$ 730	0.0%	11.5%
Building Upkeep, Utilities & Maintenance		586,297	10.9%	730	730	0.0%	11.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 324,684	6.1%	\$ 404	\$ 404	0.0%	6.4%
School Management		\$ 321,660	6.0%	\$ 401	\$ 401	0.0%	6.3%
Principals & Assistant Principals		167,215	3.1%	208	208	0.0%	3.3%
School Office		154,445	2.9%	192	192	0.0%	3.0%
Program / Operations Management		\$ 3,024	0.1%	\$ 4	\$ 4	0.0%	0.1%
Deputies, Sr Administrators, and Researchers		3,024	0.1%	4	4	0.0%	0.1%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%